

Texas Elks Children's Services, Inc.
Special Grants Budget vs. Actual
Fiscal Year : June 1, 2010 - May 31, 2011

	Jun - Jul 10	Budget	\$ Over Budget	% of Budget
404.00 · GRANTS FOR SPECIAL CHILDREN				
TECSI SPECIAL HOLDINGS ACCT.	-4,710.24	40,403.20	-45,113.44	-11.7%
CENTRAL DISTRICT				
Austin Elks Lodge # 201	0.00	3,732.25	-3,732.25	0.0%
Brazos Valley Elks Lodge # 859	0.00	3,006.22	-3,006.22	0.0%
Brenham Elks Lodge # 979	5,698.00	8,141.69	-2,443.69	70.0%
Chisholm Trail Elks Ldg # 2659	0.00	9,141.80	-9,141.80	0.0%
Temple Elks Lodge # 138	6,692.40	6,003.07	689.33	111.5%
Total CENTRAL DISTRICT	12,390.40	30,025.03	-17,634.63	41.3%
EAST DISTRICT				
Beaumont Elks Lodge # 311	350.00	6,488.40	-6,138.40	5.4%
Crockett Elks Lodge # 1749	0.00	6,369.65	-6,369.65	0.0%
Huntsville Elks Lodge # 1981	0.00	4,060.38	-4,060.38	0.0%
Liberty Elks Lodge # 2019	0.00	6,048.07	-6,048.07	0.0%
Total EAST DISTRICT	350.00	22,966.50	-22,616.50	1.5%
GULF COAST DISTRICT				
Brazosport Elks Lodge # 2200	0.00	1,534.80	-1,534.80	0.0%
Clear Lake Elks Lodge # 2322	0.00	12,599.17	-12,599.17	0.0%
El Campo Elks Lodge # 1749	0.00	3,042.55	-3,042.55	0.0%
Galveston Elks Lodge # 126	2,647.45	6,902.25	-4,254.80	38.4%
Houston Elks Lodge # 151	5,506.00	13,032.06	-7,526.06	42.2%
Katy Elks Lodge # 2628	0.00	19,197.19	-19,197.19	0.0%
Pearland Area Elks Lodge # 2732	0.00	1,704.31	-1,704.31	0.0%
Total GULF COAST DISTRICT	8,153.45	58,012.33	-49,858.88	14.1%
NORTH CENTRAL DISTRICT				
Arlington Elks Lodge # 2114	0.00	10,109.63	-10,109.63	0.0%
Breckenridge Elks Lodge # 1480	0.00	1,565.82	-1,565.82	0.0%
Brownwood Elks Lodge # 2300	0.00	1,314.46	-1,314.46	0.0%
Cleburne Elks Lodge # 811	0.00	2,507.23	-2,507.23	0.0%
Fort Worth Elks Lodge # 124	0.00	7,344.09	-7,344.09	0.0%

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Grapevine Elks Lodge # 2483	0.00	9,645.57	-9,645.57	0.0%
Stephenville Elks Lodge # 2834	0.00	1,471.70	-1,471.70	0.0%
Sweetwater Elks Lodge # 1257	0.00	3,708.35	-3,708.35	0.0%
Wichita Falls Elks Ldg # 1105	2,500.00	10,525.63	-8,025.63	23.8%
Total NORTH CENTRAL DISTRICT	2,500.00	48,192.48	-45,692.48	5.2%
NORTH DISTRICT				
Dallas Elks Lodge # 71	0.00	10,476.42	-10,476.42	0.0%
Denison Elks Lodge # 238	0.00	4,960.47	-4,960.47	0.0%
Denton Elks Lodge # 2446	0.00	4,552.57	-4,552.57	0.0%
DeSoto Elks Lodge # 2552	0.00	2,467.38	-2,467.38	0.0%
Irving Elks Lodge # 2334	0.00	6,320.98	-6,320.98	0.0%
Lake Ray Roberts Area Elks 2862	0.00	1,732.53	-1,732.53	0.0%
Plano-Richardson Elks Ld # 2485	0.00	9,722.17	-9,722.17	0.0%
Sherman Elks Lodge # 2280	0.00	3,171.58	-3,171.58	0.0%
Total NORTH DISTRICT	0.00	43,404.10	-43,404.10	0.0%
NORTHEAST DISTRICT				
Garland Elks Lodge # 1984	0.00	2,279.80	-2,279.80	0.0%
Greenville Elks Lodge # 2437	0.00	5,340.26	-5,340.26	0.0%
Longview Elks Lodge # 1128	0.00	1,715.98	-1,715.98	0.0%
Marshall Elks Lodge # 683	0.00	9,915.62	-9,915.62	0.0%
Mesquite Elks Lodge # 2404	0.00	22,075.11	-22,075.11	0.0%
Paris Elks Lodge # 2433	0.00	5,318.24	-5,318.24	0.0%
Texarkana Elks Lodge # 2771	0.00	2,301.26	-2,301.26	0.0%
Tyler Elks Lodge # 215	0.00	989.85	-989.85	0.0%
Total NORTHEAST DISTRICT	0.00	49,936.12	-49,936.12	0.0%
PANWEST DISTRICT				
Amarillo Elks Lodge # 923	0.00	3,092.54	-3,092.54	0.0%
Borger Elks Lodge # 1581	0.00	5,342.21	-5,342.21	0.0%
Childress Elks Lodge # 1113	2,661.68	2,661.68	0.00	100.0%
Dalhart Elks Lodge # 2390	0.00	2,765.89	-2,765.89	0.0%
El Paso Elks Lodge # 187	0.00	1,974.83	-1,974.83	0.0%
Hereford Elks Lodge # 2269	0.00	6,000.88	-6,000.88	0.0%

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Lubbock Elks Lodge # 1348	0.00	8,027.56	-8,027.56	0.0%
Perryton Elks Lodge # 2368	0.00	6,316.32	-6,316.32	0.0%
Plainview Elks Lodge # 1175	0.00	3,860.42	-3,860.42	0.0%
Total PANWEST DISTRICT	2,661.68	40,042.33	-37,380.65	6.6%
SOUTH DISTRICT				
Brownsville Elks Lodge # 1032	0.00	3,743.61	-3,743.61	0.0%
Harlingen Elks Lodge # 1889	0.00	5,480.94	-5,480.94	0.0%
Kingsville Elks Lodge # 1926	2,500.00	2,542.01	-42.01	98.3%
McAllen Elks Lodge # 1402	2,500.00	4,844.28	-2,344.28	51.6%
San Benito Elks Lodge # 1661	0.00	8,993.36	-8,993.36	0.0%
Weslaco Elks Lodge # 2057	0.00	7,656.32	-7,656.32	0.0%
Total SOUTH DISTRICT	5,000.00	33,260.52	-28,260.52	15.0%
SOUTHWEST DISTRICT				
Del Rio Elks Lodge # 837	0.00	2,731.18	-2,731.18	0.0%
Gonzales Elks Lodge # 2413	7,294.20	9,869.23	-2,575.03	73.9%
Kerrville Elks Lodge # 2081	0.00	7,353.61	-7,353.61	0.0%
New Braunfels Elks Lodge # 2279	0.00	9,250.46	-9,250.46	0.0%
San Angelo Elks Lodge # 1880	0.00	759.98	-759.98	0.0%
San Antonio Elks Lodge # 216	0.00	5,657.43	-5,657.43	0.0%
Seguin Elks Lodge # 1229	0.00	2,165.50	-2,165.50	0.0%
Total SOUTHWEST DISTRICT	7,294.20	37,787.39	-30,493.19	19.3%
Total 404.00 · GRANTS FOR SPECIAL CHI...	33,639.49	404,030.00	-370,390.51	8.3%
Total Expense	33,639.49	404,030.00	-370,390.51	8.3%