

Texas Elks Children's Services, Inc.
 2010-2011 Non-Budgeted Revenue for Next Year's Budget
 Fiscal Year: June 1, 2010 - May 31, 2011

Jun - Jul 10

Income		
300.00 · INCOME		
303.00 · TECSI Fund/Raising/Board		
303.01 · Lodge Quota's		
CENTRAL DISTRICT		
Brazos Valley Elks Lodge # 859	170.00	
Total CENTRAL DISTRICT	170.00	
GULF COAST DISTRICT		
Clear Lake Elks Lodge #2322	662.00	
Houston Elks Lodge # 1551	742.00	
Katy Elks Lodge # 2628	312.00	
Pearland Area Elks Ldg # 2732	246.00	
Total GULF COAST DISTRICT	1,962.00	
NORTH CENTRAL DISTRICT		
Arlington Elks Lodge # 2114	1,770.00	
Breckenridge Elks Ldge # 1480	246.00	
Grapevine Elks Lodge # 2483	980.00	
Total NORTH CENTRAL DISTRICT	2,996.00	
NORTHEAST DISTRICT		
Greenville Elks Lodge # 2433	360.00	
Total NORTHEAST DISTRICT	360.00	
PANWEST		
Amarillo Elks Lodge # 923	642.00	
Lubbock Elks Lodge 1348	770.00	
Total PANWEST	1,412.00	
SOUTH DISTRICT		
Harlingen Elks Lodge # 1889	1,002.00	
Weslaco Elks Lodge # 2057	948.00	
Total SOUTH DISTRICT	1,950.00	
SOUTHWEST DISTRICT		
Gonzales Elks Lodge # 2413	2,284.00	
Kerrville Elks Lodge # 2081	6.00	
New Braunfels Elks Ldg # 2279	1,276.00	
Total SOUTHWEST DISTRICT	3,566.00	
Total 303.01 · Lodge Quota's	12,416.00	
Total 303.00 · TECSI Fund/Raising/B...	12,416.00	
304.00 · TECSI Staff Endeavors		
304.02 · All Other Investment Income	646.07	
304.04 · R.V. Park	173.00	
304.05 · Miscellaneous Income	2,154.26	
304.06 · TECSI-Pins-Caps-TShirts	920.00	
304.09 · Vending Machine	-101.94	
304.10 · Unrealized Gain/Loss	2,674.05	
304.11 · Camp Donations		
CENTRAL DISTRICT		
Brenham Elks Lodge # 979	700.00	

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Total CENTRAL DISTRICT	700.00
EAST DISTRICT	
Liberty Elks Lodge # 2019	350.00
Total EAST DISTRICT	350.00
GULF COAST DISTRICT	
Houston Elks Lodge # 151	700.00
Katy Elks Lodge # 2628	1,500.00
Total GULF COAST DISTRICT	2,200.00
NO LODGE AFFILIATION	200.00
NORTH CENTRAL DISTRICT	
Sweetwater Elks Lodge # 1257	600.00
Wichita Falls Elks Lodge # 1105	350.00
Total NORTH CENTRAL DISTRICT...	950.00
NORTHEAST DISTRICT	
Longview Elks Lodge # 1128	2,000.00
Total NORTHEAST DISTRICT	2,000.00
SOUTH DISTRICT	
Harlingen Elks Lodge # 1889	5,400.00
McAllen Elks Lodge # 1402	400.00
San Benito Elks Lodge # 1661	400.00
Total SOUTH DISTRICT	6,200.00
SOUTHWEST DISTRICT	
Gonzales Elks Lodge # 2413	1,600.00
Total SOUTHWEST DISTRICT	1,600.00
Total 304.11 · Camp Donations	14,200.00
304.12 · General Donations	
GULF COAST DISTRICT	
Houston Elks Lodge # 151	0.00
Katy Elks Lodge # 2628	50.00
Total GULF COAST DISTRICT	50.00
NO LODGE AFFILIATION	1,000.00
SOUTHWEST DISTRICT	
Gonzales Elks Lodge # 2413	125.00
Seguin Elks Lodge # 1229	50.00
Total SOUTHWEST DISTRICT	175.00
Total 304.12 · General Donations	1,225.00
304.14 · Facility Leases	200.00
304.15 · Grand Lodge Exhibit Sales	735.00
Total 304.00 · TECSI Staff Endeavors	22,825.44
Total 300.00 · INCOME	35,241.44
Total Income	35,241.44