

Texas Elks Children's Services, Inc.  
Special Grants Report-Budget vs. Actual  
Fiscal Year: June 1, 2010 - May 31, 2011

	Jun '10 - Apr 11	Budget	\$ Over Budget	% of Budget
404.00 · GRANTS FOR SPECIAL CHILDREN				
TECSI SPECIAL HOLDINGS ACCT.	-3,663.23	40,403.20	-44,066.43	-9.1%
CENTRAL DISTRICT				
Austin Elks Lodge # 201	8,284.50	3,732.25	4,552.25	222.0%
Brazos Valley Elks Lodge # 859	3,006.22	3,006.22	0.00	100.0%
Brenham Elks Lodge # 979	8,141.69	8,141.69	0.00	100.0%
Chisholm Trail Elks Ldg # 2659	9,141.80	9,141.80	0.00	100.0%
Temple Elks Lodge # 138	6,003.07	6,003.07	0.00	100.0%
Total CENTRAL DISTRICT	34,577.28	30,025.03	4,552.25	115.2%
EAST DISTRICT				
Beaumont Elks Lodge # 311	6,488.40	6,488.40	0.00	100.0%
Crockett Elks Lodge # 1749	6,000.00	6,369.65	-369.65	94.2%
Huntsville Elks Lodge # 1981	4,060.38	4,060.38	0.00	100.0%
Liberty Elks Lodge # 2019	6,048.07	6,048.07	0.00	100.0%
Total EAST DISTRICT	22,596.85	22,966.50	-369.65	98.4%
GULF COAST DISTRICT				
Brazosport Elks Lodge # 2200	500.00	1,534.80	-1,034.80	32.6%
Clear Lake Elks Lodge # 2322	12,599.17	12,599.17	0.00	100.0%
El Campo Elks Lodge # 1749	2,698.38	3,042.55	-344.17	88.7%
Galveston Elks Lodge # 126	6,782.45	6,902.25	-119.80	98.3%
Houston Elks Lodge # 151	21,305.14	13,032.06	8,273.08	163.5%
Katy Elks Lodge # 2628	21,822.34	19,197.19	2,625.15	113.7%
Pearland Area Elks Lodge # 2732	0.00	1,704.31	-1,704.31	0.0%
Total GULF COAST DISTRICT	65,707.48	58,012.33	7,695.15	113.3%
NORTH CENTRAL DISTRICT				
Arlington Elks Lodge # 2114	10,109.63	10,109.63	0.00	100.0%
Breckenridge Elks Lodge # 1480	1,565.82	1,565.82	0.00	100.0%
Brownwood Elks Lodge # 2300	1,314.46	1,314.46	0.00	100.0%
Cleburne Elks Lodge # 811	2,507.23	2,507.23	0.00	100.0%
Fort Worth Elks Lodge # 124	13,544.09	7,344.09	6,200.00	184.4%
Grapevine Elks Lodge # 2483	9,645.57	9,645.57	0.00	100.0%
Stephenville Elks Lodge # 2834	1,471.70	1,471.70	0.00	100.0%
Sweetwater Elks Lodge # 1257	3,708.35	3,708.35	0.00	100.0%
Wichita Falls Elks Ldg # 1105	10,525.63	10,525.63	0.00	100.0%
Total NORTH CENTRAL DISTRICT	54,392.48	48,192.48	6,200.00	112.9%
NORTH DISTRICT				
Dallas Elks Lodge # 71	10,476.42	10,476.42	0.00	100.0%
Denison Elks Lodge # 238	4,960.47	4,960.47	0.00	100.0%
Denton Elks Lodge # 2446	2,905.06	4,552.57	-1,647.51	63.8%

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DeSoto Elks Lodge # 2552	1,807.38	2,467.38	-660.00	73.3%
Irving Elks Lodge # 2334	5,849.92	6,320.98	-471.06	92.5%
Lake Ray Roberts Area Elks 2862	1,387.30	1,732.53	-345.23	80.1%
Plano-Richardson Elks Ld # 2485	12,645.44	9,722.17	2,923.27	130.1%
Sherman Elks Lodge # 2280	3,746.83	3,171.58	575.25	118.1%
<b>Total NORTH DISTRICT</b>	<b>43,778.82</b>	<b>43,404.10</b>	<b>374.72</b>	<b>100.9%</b>
<b>NORTHEAST DISTRICT</b>				
Garland Elks Lodge # 1984	2,279.80	2,279.80	0.00	100.0%
Greenville Elks Lodge # 703	5,340.26	5,340.26	0.00	100.0%
Longview Elks Lodge # 1128	1,715.98	1,715.98	0.00	100.0%
Marshall Elks Lodge # 683	9,915.62	9,915.62	0.00	100.0%
Mesquite Elks Lodge # 2404	22,075.11	22,075.11	0.00	100.0%
Paris Elks Lodge # 2433	7,014.00	5,318.24	1,695.76	131.9%
Texarkana Elks Lodge # 2771	2,301.26	2,301.26	0.00	100.0%
Tyler Elks Lodge # 215	989.85	989.85	0.00	100.0%
<b>Total NORTHEAST DISTRICT</b>	<b>51,631.88</b>	<b>49,936.12</b>	<b>1,695.76</b>	<b>103.4%</b>
<b>PANWEST DISTRICT</b>				
Amarillo Elks Lodge # 923	3,092.54	3,092.54	0.00	100.0%
Borger Elks Lodge # 1581	5,341.71	5,342.21	-0.50	100.0%
Childress Elks Lodge # 1113	2,661.68	2,661.68	0.00	100.0%
Dalhart Elks Lodge # 2390	2,765.89	2,765.89	0.00	100.0%
El Paso Elks Lodge # 187	5,414.89	1,974.83	3,440.06	274.2%
Hereford Elks Lodge # 2269	5,750.00	6,000.88	-250.88	95.8%
Lubbock Elks Lodge # 1348	8,027.56	8,027.56	0.00	100.0%
Perryton Elks Lodge # 2368	6,316.20	6,316.32	-0.12	100.0%
Plainview Elks Lodge # 1175	3,860.42	3,860.42	0.00	100.0%
<b>Total PANWEST DISTRICT</b>	<b>43,230.89</b>	<b>40,042.33</b>	<b>3,188.56</b>	<b>108.0%</b>
<b>SOUTH DISTRICT</b>				
Brownsville Elks Lodge # 1032	3,743.61	3,743.61	0.00	100.0%
Harlingen Elks Lodge # 1889	6,865.02	5,480.94	1,384.08	125.3%
Kingsville Elks Lodge # 1926	5,924.95	2,542.01	3,382.94	233.1%
McAllen Elks Lodge # 1402	8,127.00	4,844.28	3,282.72	167.8%
San Benito Elks Lodge # 1661	13,765.00	8,993.36	4,771.64	153.1%
Weslaco Elks Lodge # 2057	4,950.00	7,656.32	-2,706.32	64.7%
<b>Total SOUTH DISTRICT</b>	<b>43,375.58</b>	<b>33,260.52</b>	<b>10,115.06</b>	<b>130.4%</b>
<b>SOUTHWEST DISTRICT</b>				
Del Rio Elks Lodge # 837	2,575.03	2,731.18	-156.15	94.3%
Gonzales Elks Lodge # 2413	12,869.23	9,869.23	3,000.00	130.4%
Kerrville Elks Lodge # 2081	7,353.51	7,353.61	-0.10	100.0%
New Braunfels Elks Lodge # 2279	9,250.20	9,250.46	-0.26	100.0%
San Angelo Elks Lodge # 1880	0.00	759.98	-759.98	0.0%

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San Antonio Elks Lodge # 216	7,700.00	5,657.43	2,042.57	136.1%
Seguin Elks Lodge # 1229	2,165.50	2,165.50	0.00	100.0%
Total SOUTHWEST DISTRICT	41,913.47	37,787.39	4,126.08	110.9%
Total 404.00 · GRANTS FOR SPECIAL CHILDREN	397,541.50	404,030.00	-6,488.50	98.4%